

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS
(615) 741-4378
<http://www.capitol.tn.gov/joint/staff/#lba>

BRADLEY COUNTY

	TENNESSEE	BRADLEY COUNTY
Population estimates, July 1, 2015	6,600,299	104,091
Population estimates base, April 1, 2010	6,346,275	98,963
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	5.2
Persons under 5 years, percent, July 1, 2014	6.1	5.6
Persons under 18 years, percent, July 1, 2014	22.8	22.4
Persons 65 years and over, percent, July 1, 2014	15.1	15.8
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	82.5
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	19.3
Veterans, 2010-2014	471,819	6,910
Households, 2010-2014	2,487,349	37,823
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$22,294
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$41,575
Persons in poverty, percent	18.3	17.5
Land area in square miles, 2010	41,234.90	328.76
Population per square mile, 2010	153.9	301.0

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of	Bradley
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2015-16 Tax Collections	Charleston	Cleveland	Bradley County	Total
Alcoholic Beverage	\$0	\$0	\$140,148	\$140,148
Beer	\$318	\$20,159	\$18,488	\$38,964
Business Tax	\$0	\$1,248,358	\$1,685,962	\$2,934,320
Excise	\$0	\$199,398	\$211,486	\$410,884
Gas & Motor Fuel	\$19,116	\$1,212,306	\$2,265,576	\$3,496,999
Income Tax	\$15,690	\$2,275,984	\$224,615	\$2,516,288
Mixed Drink	\$0	\$242,382	\$23,918	\$266,300
Sales	\$52,327	\$3,318,485	\$15,594	\$3,386,407
Telecomm Sales	\$57	\$3,634	\$13,732	\$17,423
Tire Tax - County	\$0	\$0	\$94,425	\$94,425
TVA Replacement	\$7,639	\$485,242	\$1,084,953	\$1,577,835
Unauth Substance -DrugTskfrce	\$0	\$0	\$7,100	\$7,100
Total	\$95,148	\$9,005,948	\$5,785,997	\$14,887,093

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Bradley County
FY15-16

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$65,887	\$0	\$65,887
Agricultural Resources Conservation Fund	\$56,013	\$0	\$56,013
Fairs	\$2,257	\$0	\$2,257
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,583,700	\$1,255,700	\$4,841,900	\$8,681,300	751
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$100,200	\$402,900	\$0	\$503,100	123
Independent Living	\$23,700	\$26,500	\$0	\$50,200	25

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,317,600	\$0	\$1,317,600	-
Fire Academy Trainees	\$0	\$0	\$0	129
Firefighter Supplements	\$78,000	\$0	\$78,000	130
Police Pay Supplements (POST)	\$112,200	\$0	\$112,200	187
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	4

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$10,550	\$181,216	\$191,766	32,000	315
OPTIONS	\$134,666	\$0	\$134,666	-	37
State Health Insurance Assistance Program (SHIP)	\$0	\$17,881	\$17,881	-	1,101

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$285,155	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$65,287,184	\$660

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$1,191,300	\$0	\$1,191,300
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$2,059,700	\$0	\$2,059,700

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$141,847	\$0	\$141,847

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,074,306	\$51,302	\$1,125,608	10

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$32,367	\$0	\$32,367
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$84,125	\$0	\$84,125

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$80,000	\$545,230	\$625,230	621	-
K-12 Programs	\$44,616,000	\$7,778,610	\$52,394,610	9,971	645
Pre-Kindergarten Programs	\$1,382,187	\$0	\$1,382,187	290	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	7	-

Special Schools Operations Name(s): None

Cleveland City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$190,000	\$0	\$190,000	148	-
K-12 Programs	\$23,963,000	\$6,448,398	\$30,411,398	5,274	360
Pre-Kindergarten Programs	\$1,013,604	\$0	\$1,013,604	221	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$234,014	\$0	\$234,014	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$322,773	\$0	\$322,773	259

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Red Clay

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$229,700	\$229,700	1

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	40,134	493,350

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$959	\$959	1
Children's Special Services (CSS)	\$42,787	\$47,516	\$0	\$0	\$90,575	83
Faith Based Clinics (Safety Net)	\$35,000	\$0	\$0	\$0	\$35,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$31,028	\$608	\$0	\$0	\$31,635	10
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$166,860	\$166,860	181
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	830
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$11,576	\$17,486	\$0	\$0	\$29,062	45
Tobacco Settlement Funds	\$68,177	\$0	\$0	\$0	\$68,177	-
Women, Infant, Children (WIC)	\$0	\$1,848,569	\$664,560	\$0	\$2,513,129	4,673

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$9,431,948	\$0	\$9,431,948	1	213	2,717	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	662	\$1,911	1,404	\$6,778,381
University of Tennessee	\$136,099	\$0	\$136,099	-	2	676	-	\$0	-	\$0
UT- County Technical Advisory Service	\$30,753	\$0	\$30,753	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$42,709	\$0	\$42,709	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$10,231	\$0	\$10,231	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): Cleveland State Community College

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	243

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$745,201	\$745,201	\$0	424,190
Child Care Certificate Program	\$0	\$0	\$0	\$987,092	487
Child Support Disbursement (cases)	\$0	\$0	\$0	\$10,424,473	7,285
Families First Cash Assistance	\$161,578	\$586,121	\$747,698	\$0	9,605
Summer Food Service Program (meals)	\$0	\$230,822	\$230,822	\$0	99,556
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$25,252,097	\$25,252,097	\$0	206,075
Vocational Rehabilitation (Direct Client Services)	\$50,685	\$187,274	\$237,959	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$110,743	\$0	\$110,743	-	44
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$56,180	\$0	\$56,180	-	36

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$26,224	\$78,672	\$104,896	314	-	99
Unemployment Insurance Benefits (through May 15, 2016)	\$2,917,860	\$0	\$2,917,860	-	-	-
Workers Compensation	\$196,818	\$0	\$196,818	-	1,808	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,647,768	105	\$25,324,733

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$219,793	\$0	\$0	\$219,793	338
Crisis Services Continuum	\$135,085	\$0	\$0	\$135,085	1,133
Other Mental Health Services	\$0	\$0	\$0	\$354,878	1,471
Regional Mental Health Institute	\$0	\$0	\$0	\$1,623,192	143
Substance Abuse Services	\$0	\$0	\$0	\$398,900	398

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$89,875	\$555,407	\$645,282	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$12,163	\$14,514	\$26,677	1	11	-	88	6	105

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$593,255	\$0	\$593,255	10

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	28,141	-	-
Handgun Permits	-	-	2,338	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	6,604

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$2,500	\$2,500
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$1,965	\$1,966	\$3,931

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$38,350	\$0	\$38,350	6
Adults on TennCare	\$23,326,467	\$43,387,296	\$66,713,763	10,005
Children on TennCare	\$16,692,909	\$31,048,858	\$47,741,767	13,246
CHOICES Enrollees	\$7,553,914	\$14,050,302	\$21,604,215	425
Cover Kids	\$207,441	\$2,664,909	\$2,872,351	1,335
Cover RX	\$117,619	\$0	\$117,619	544
Intellectual and Developmental Disabilities Waivers	\$4,428,713	\$8,237,419	\$12,666,131	150
Supplemental Hospital Payments	\$2,660,633	\$5,246,584	\$7,907,217	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$13,539	\$0	\$13,539

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,437	\$8,306	\$13,743	5	263
Other Forensic Tests	\$0	\$0	\$0	-	912

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$463,064	\$17,063,105	\$17,526,169	33	2,600	2,633

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	81,007	-
Rate Regulated Utilities Per County as of May 2016	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	9

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$20,000	\$0	\$20,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$14,300	\$0	\$14,300	-	1
Bridge Grant Program	\$80,009	\$0	\$80,009	-	-
Highway Safety Grants	\$0	\$178,872	\$178,872	-	-
State Aid Road Program	\$569,913	\$0	\$569,913	-	-
State-maintained Highways	\$1,170,863	\$0	\$1,170,863	133	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$28,681,866	\$0	\$28,681,866

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$25,318,000	\$25,318,000	8,249

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$15,634	\$15,634	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$231	\$0	\$231	-	-	-
Sale of Licenses	\$0	\$0	\$0	5,932	8,032	1,016

Wildlife Management Areas Acres: 1,349

Wildlife Management Areas Name(s): Candies Creek, Charlotte Anne Finnell Neal WMA, Chickamauga WMA